

	FINANCE - REVENUE								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds; Refer to Drawer; Effects not Cleared & Payment stopped), Debit card, Credit card and Electronic Funds Transfer (EFT)	each	An increase in this tariff is not recommended as there has been no improvement in the economic climate, thus mitigating customer defaults. Status quo remains	204.35	235.00	y	206.14	237.06	0.9%
PCR	Dishonoured/Unpaid Debit Orders	each	An increase in this tariff is not recommended as there has been no improvement in the economic climate, thus mitigating customer defaults. Status quo remains	204.35	235.00	y	206.14	237.06	0.9%
FCR	In respect of the search of any amount in a service register (water, sanitation, miscellaneous etc) for an Income Tax Certificate etc.	per search	Calculations are based on the salary earned by a T7 (step 2) 2017 / 2018. Plus Average CPI = 4.7% (R 169 372.50 /2080 = R 81.43 (R 71.43 excluding VAT)	67.13	77.20	y	71.43	82.14	6.4%
FCR	For the inspection of any Deeds Office or diagram or any details relating thereto.	per inspection	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	79.65	91.60	y	Delete	Delete	
FCR	Electronic Rates clearance certificate	per certificate	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	73.91	85.00	y	78.66	90.46	6.4%
FCR	Manual Rates clearance certificate	per certificate	The higher increases for manual rates clearance certificates are above the guideline of 5.5% as we need to align the actual cost of issuing these certificates to actual costs incurred.	308.70	355.00	y	328.53	377.81	6.4%
FCR	Duplicate Rates clearance certificate	per certificate	Align the actual cost of issuing these certificates to recover all actual costs incurred.	73.91	85.00	y	78.67	90.47	6.4%

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CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
FCR	E-Citizens Rates Clearance certificate	per certificate	The higher increases for duplicate rates clearance certificates are above the guideline of 5.5% as we need to align the actual cost of issuing these certificates to recover all actual costs incurred.	140.00	161.00	y	149.00	171.35	6.4%
FCR	Photostats and Fax	per page	Photocopies of documents not held by the City (i.e. private copies) - Not many requests for photostats or faxes are made. The tariff will cover the actual costs.	1.74	2.00	y	1.75	2.01	0.0%
FCR	Hand Delivering of Debt Management action letters/notices	per letter	See Water and Electricity Tariff Schedules	As per Utility Services tariff	As per Utility Services tariff	y	As per Utility Services tariff		N/A
FCR	Posting of Debt Management action letters/notices	per letter	The charge for the posting of demand letters is determined by the contract we have with the service provider. Cost are diverted to the customer.	As per tender agreement	As per tender agreement	y	As per tender agreement		N/A

	FINANCE - REVENUE								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
S	The receipt of any payment for the credit of the City of Cape Town, regardless to whom such payment is made	Per payment transaction per account number	The City will recover the bank costs levied on a cash, debit and/or credit card payment for municipal accounts on the amount paid above R7 000.00 per transaction per contract account number. The City absorbs the costs in respect of single payments of R7 000.00 and below.	As per tender agreement	As per tender agreement	y	As per tender agreement		N/A
FCR	Admin fee - Attorneys incorrect payment allocations	per application	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	30.43	35.00	y	32.38	37.24	6.4%
FCR	Reversal Fees for Misrepresentation in respect of all indigent/any rates related applications	per application	An increase in this tariff is not recommended due to the limited number of cases. Status quo remains.	434.78	500.00	y	438.60	504.39	0.9%

	FINANCE - REVENUE								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Research Fee into account which involves a manual reconciliation	Per year or part of a year	Calculations are based on the salary earned by a T9 (Step 2) 2017 / 2018. Plus Average CPI = 5.5% (R 255 286.76 / 2080 = R 107.66 - Min 2 Hours R 245.46 (R 215.32 excluding VAT)	202.43	232.80	y	215.44	247.76	6.4%
FCR	Nuclear Power Plant - Cost Recovery Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area.	3,655,841.22	4,204,217.40	y	Delete	Delete	#VALUE!
FCR	E Services Rates Clearance certificate - Bulk Low Cost Housing Application	per certificate	Implementatin of a new tariff for the new E Services SAP Portal S118 development implemented	0.00	0.00	y	63.16	72.63	100.0%